

COMPARISON 2019-20 INITIAL DSG WITH DSG 2018-19

FINANCIAL YEAR 2018-19

	Base allocation £	Former ESG duties £	Ext to 30 hours £	Disadvantaged 2 year olds £	Maintained Nurs supplement £
SCHOOLS BLOCK	287,301,300				
PUPIL GROWTH etc	1,066,100				
CENTRAL SCHOOLS	1,345,900	994,800			
EARLY YEARS BLOCK	17,545,900		5,586,300	5,061,800	127,400
HIGH NEEDS BLOCK	34,776,000				
					[Starting figure prior to ESFA deductions re direct funded provision]
	342,035,200	994,800	5,586,300	5,061,800	127,400

FINANCIAL YEAR 2019-20

	Base allocation £	Former ESG duties £	Ext to 30 hours full year £	Disadvantaged 2 year olds £	Maintained Nurs supplement £
SCHOOLS BLOCK	293,503,000				
PUPIL GROWTH etc	1,764,600				
CENTRAL SCHOOLS	1,345,900	955,800			
EARLY YEARS BLOCK	17,051,000		5,723,900	4,810,300	134,400
HIGH NEEDS BLOCK	36,989,900				
					[Starting figure prior to ESFA deductions re direct funded provision]
	350,654,400	955,800	5,723,900	4,810,300	134,400

DIFFERENCE BETWEEN YEARS

	Base allocation £	Former ESG duties £	Ext to 30 hours £	Disadvantaged 2 year olds £	Maintained Nurs supplement £
SCHOOLS BLOCK	6,201,700				
PUPIL GROWTH etc	698,500				
CENTRAL SCHOOLS	0	-39,000			
EARLY YEARS BLOCK	-494,900		137,600	-251,500	7,000
HIGH NEEDS BLOCK	2,213,900				
	8,619,200	-39,000	137,600	-251,500	7,000

Early Yrs Disability Access £	Early Years Pupil Premium £	Final total £
		287,301,300
		1,066,100
		2,340,700
80,600	302,100	28,704,100
		34,776,000
80,600	302,100	354,188,200

Early Yrs Disability Access £	Early Years Pupil Premium £	Final total £
		293,503,000
		1,764,600
		2,301,700
84,300	287,400	28,091,300
		36,989,900
84,300	287,400	362,650,500

Early Yrs Disability Access £	Early Years Pupil Premium £	Final total £
		6,201,700
		698,500
		-39,000
3,700	-14,700	-612,800
		2,213,900
3,700	-14,700	8,462,300